

**FINANCE COMMITTEE-BUDGET PLANNING MEETING**  
**September 6, 2017**

The monthly Finance Committee meeting was held on Wednesday, September 6, 2017 at 2:00 p.m. The meeting was held at the McDonough County Courthouse, 3<sup>rd</sup> Floor Law Library. Committee members present were Chairman Alice Henry, Larry Aurelio, George Dixon, Travis Hiel, Clarke Kelso, Trevor Toland and County Board Chairman Scott Schwerer. Other persons present were Coroner Eric Jameson, Public Defender Nigel Graham, County IT Katrina Coulter and County Clerk Gretchen DeJaynes.

Chairman Henry called the meeting to order at 2:00 p.m.

**BUDGET-Coroner**

County Eric Jameson presented his budget for FY 2018. He will be under budget this year and plans to keep his cost the same for next year.

**BUDGET-Senior Transportation**

Nathan Cobb was present to present the FY 2018 budget. He expects it to be between \$25,000 and \$26,000.

**BUDGET-Public Defender Nigel Graham**

Public Defender Nigel Graham presented his budget for FY 2018. He asked for a 2% salary increase and plans to keep the remainder of the costs the same as last year.

**BUDGET-Network Administrator Katrina Coulter**

Network Administrator Katrina Coulter Graham presented her budget for FY 2018. He asked for a 2% salary increase and plans to keep the remainder of the costs the same as last year.

Other budgets discussed Veterans Assistance, ESDA, Maintenance, Animal Control and Adult Redeployment Grant.

**Other**

Member Aurelio moved with a second by Member Hiel that the meeting be adjourned. Motion carried on a voice vote. With no further business to discuss the meeting was adjourned at 3:38 p.m.